

Ballybunion Parish

Statement of Income and Expenditure 2023



Thank You

The parish finance committee and Fr. Seán would like to thank you for your financial support during 2023. Your generosity is very much appreciated. With the cooperation of our diligent staff and volunteers, the church has remained a welcoming space for prayer and reflection and has been maintained to a very high standard. Masses are streamed on Facebook and Fr. Sean's Sunday message is available on YouTube and www.dioceseofkerry.ie. We hope and pray that 2024 will be a good year for everyone.

Debt on the Refurbishment of St. John's Church Ballybunion:

Year	2023	2022
Opening Balance as at 1 January	€581,584	€577,254
Interest charged on debt	<u>4,279</u>	<u>4,329</u>
	585,863	581,584
Repayments made	37,247	-----
Closing Balance as at 31 December	<u>€548,616</u>	<u>€581,584</u>

Notes to the 2023 Statement:

The Diocesan Levy goes towards the administration costs of the Diocese of Kerry.

Parish Finance Committee:

Paddy Walsh	Patricia Boyle
Don Phelan	James Beasley
Mina Woulfe	Fr. Seán Hanafin P.P.

Parish Accounts for the Year Ended 31 December 2023

INCOME	Year	<u>2023</u>	<u>2022</u>
Offertory, Envelope Collections & DD		€84,110	€81,869
Shrines etc		12,527	10,149
Parishioners Tax Rebate		6,384	896
Kerry Diocesan Collections/Trócaire/Ukraine		11,915	10,645
Golf Classic		4,160	5,600
Revenue Wages Supports		-----	2,712
Contributions to Restoration Fund/Donations		6,900	12,000
BBGC Captain's Charity Day		----	1,700
Diocesan Insurance Rebate		17,247	-----
Other Income		1,149	1,583
Total Income		<u>144,392</u>	<u>127,154</u>
EXPENDITURE			
Altar Requisites/Shrine Candles		13,178	13,514
First Aid/Cleaning and Hygiene		773	440
Light & Heat		20,932	18,268
Fire Safety, Refuse, Repairs & Maintenance		6,265	5,661
Insurance		7,448	6,652
Phone & Internet		1,490	1,440
Office expenses		5,465	3,792
Educational & Pastoral		859	550
Professional Fees (Including Auctioneer)		1,630	630
Diocesan Staff Training		350	800
Wages, PAYE/PRSI		28,439	30,756
Bank Charges		886	996
Diocesan Levy		12,380	8,981
Retired Priests Fund		2,000	2,000
Health Insurance		1,651	1,483
Kerry Diocesan Collections/Trócaire/Ukraine		11,915	10,645
Debt Interest		4,279	4,329
Miscellaneous Expenditure		753	621
Total Expenditure		<u>120,693</u>	<u>111,559</u>
Surplus in Income over Expenditure		<u>23,699</u>	<u>15,595</u>

Donations to Ballybunion Parish:

Cash, cheques and envelopes can be handed into the Parish office or placed in the safe at church entrance. If you wish to be included in the envelope collection, please contact Geraldine in the parish office (068 27102). Should you wish to make your payment by standing order, please fill in the form available in the church or the parish office.

Payments may also be made by electronic transfer to:

Account: Ballybunion Church. IBAN: IE66BOFI90578228898502

Please give your name or envelope no. and specify collection: Offertory/Monthly/Dues/Debt.

You can also use your Debit/Credit Card:

https://paypal.me/stjohnsballyb?locale.x=en_US

and online or Phone payments:

<http://paypal.com/ie/fundraiser/charity/4035451>



Scan. Pay. Go.

Tax Relief

We are a recognised charity. Between 2022 and 20223 €6,384 was received as tax back from donations received by the parish. This is a significant amount of money for which we are extremely grateful. For each PAYE worker or self-employed person that has donated €250 or more throughout a year the parish can claim tax relief (i.e. on €250 donated the parish will receive €112.50 extra). To enable this please sign a form available from the parish office or from the revenue website www.revenue.ie.

Charitable Bequest.

To include your parish as a beneficiary in your will, the following is an example of what could be added "I hereby bequeath to the Parish Priest of the time being of St. John's Church Ballybunion the sum of to be used for the benefit of the parish. ***Please remember in your prayers all benefactors of the parish.***