

# Ballybunion Parish

## Statement of Income and Expenditure 2020



## Thank You

The parish finance committee and Fr. Seán would like to thank you for your financial support during 2020. Your generosity is very much appreciated. This past year has been extremely difficult for everyone. Unfortunately, due to Covid restrictions, Parish income is down €43,324 in comparison with 2019. Our debt has increased. With the cooperation of our diligent staff and volunteers, the church has remained safe for prayer and reflection and has been maintained to a very high standard. Masses are streamed on Facebook and Fr. Sean's Sunday message is available on YouTube. With the vaccination programme now being ramped up and churches reopening, we hope and pray that 2021 will be better for everyone.

## Debt on the Refurbishment of St. John's Church Ballybunion:

Year	2020	2019
Opening Balance as at 1 January	€587,845	€623,190
Interest charged on debt	<u>4,409</u>	<u>4,655</u>
	592,254	627,845
Repayments made	-----	<u>40,000</u>
<b>Closing Balance as at 31 December 2020</b>	<b><u>592,254</u></b>	<b><u>587,845</u></b>

## Notes to the 2020 Statement:

The interest charged on debt in 2020 was repaid early in 2021.

The Diocesan Levy goes towards the administration costs of the Diocese of Kerry.

## Parish Finance Committee:

Pat Walsh	Patricia Boyle
Don Phelan	James Beasley
Mina Woulfe	Fr. Seán Hanafin P.P.

## Parish Accounts for the Year Ended 31 December 2020

<b>INCOME</b>	<b>Year</b>	<b><u>2020</u></b>	<b><u>2019</u></b>
Offertory & Envelope Collections		€45,400	€95,815
Shrines etc		8,871	14,475
Parishioners Tax Rebate		5,243	11,306
Kerry Diocesan Collections		3,740	12,615
Fundraising(Draw/Golf Classic/Guess the Chef)		-----	16,770
Revenue Wages Supports		14,664	-----
Other Income		2,668	3,123
<b>Total Income</b>		<b><u>80,586</u></b>	<b><u>154,104</u></b>
<b>EXPENDITURE</b>			
Altar Expenses		9,139	15,459
First Aid/Cleaning and Hygiene		1,051	-----
Light & Heat		8,502	13,914
Repairs & Maintenance		1,967	5,501
Refuse & Rates		487	374
Insurance		6,652	6,652
Phone & Internet		1,692	1,777
Office expenses		4,565	7,348
Educational & Pastoral		250	992
Professional Fees		630	600
Diocesan Administration		-----	570
Wages, PAYE/PRSI		28,632	28,628
Bank Charges		792	901
Diocesan Levy		14,372	17,404
Retired Priests Fund		2,000	2,000
Health Insurance		1,540	1,474
Kerry Diocesan Collections		3,740	12,615
Fire & Safety		542	794
Debt Interest		4,409	4,655
Miscellaneous Expenditure		1,101	599
<b>Total Expenditure</b>		<b><u>92,063</u></b>	<b><u>122,258</u></b>
<b>Deficit in Income over Expenditure</b>		<b><u>- 11,477</u></b>	<b><u>+ 31,846</u></b>

## **Donations to Ballybunion Parish:**

Cash, cheques and envelopes can be handed into the Parish office or placed in the safe at church entrance. If you wish to be included in the envelope collection, please contact Geraldine in the parish office (068 27102). Should you wish to make your payment by standing order, please fill in the form available in the church or the parish office.

Payments may also be made by electronic transfer to:

***Account: Ballybunion Church. IBAN: IE66BOFI90578228898502***

Please give your name or envelope no. and specify collection: Offertory/Monthly/Dues/Debt.

You can also use your smartphone camera:

### **Tax Relief**

We are a recognised charity. In 2020 €5,243 was received as tax back from donations received by the parish. This is a significant amount of money for which we are extremely grateful. For each PAYE worker or self-employed person that has donated €250 or more throughout a year the parish can claim tax relief (i.e. on €250 donated the parish will receive €112.50 extra). To enable this please sign a form available from the parish office or from the revenue website [www.revenue.ie](http://www.revenue.ie).

 **PayPal**



**Scan. Pay. Go.**

### **Charitable Bequest.**

To include your parish as a beneficiary in your will, the following is an example of what could be added "I hereby bequeath to the Parish Priest of the time being of St. John's Church Ballybunion the sum of ..... to be used for the benefit of the parish.

***Please remember in your prayers all benefactors of the parish.***